

X. INFORMATION/DISCUSSION ITEMS

F. Facilities Update – Summer Projects 2008

BACKGROUND:

Staff will present an update to the Board of Education highlighting summer 2008 modernization projects at various sites.

STATUS:

Staff will review each project in depth.

FISCAL IMPACT:

There is no additional cost to the District associated with this agenda item.

TIME FACTOR:

June 2008 through August 2008.

2007-2008 BOARD GOAL:

Maintain Fiscal Solvency

RECOMMENDATION:

This is an information item and does not require action by the Board of Education.

Facilities '08 Summer Work Schedule

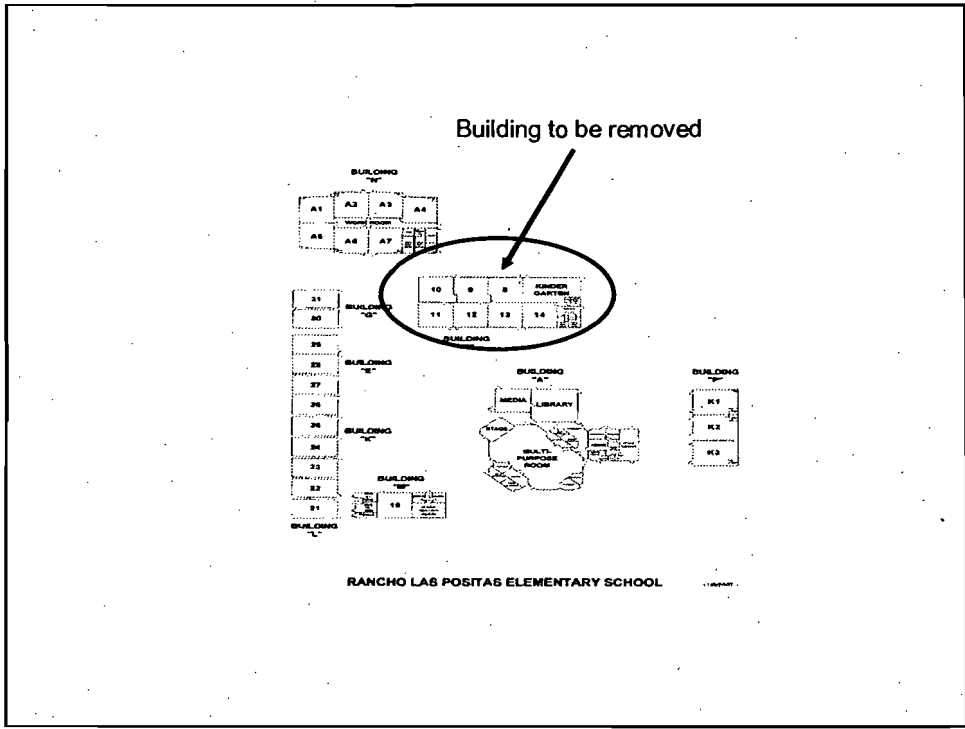
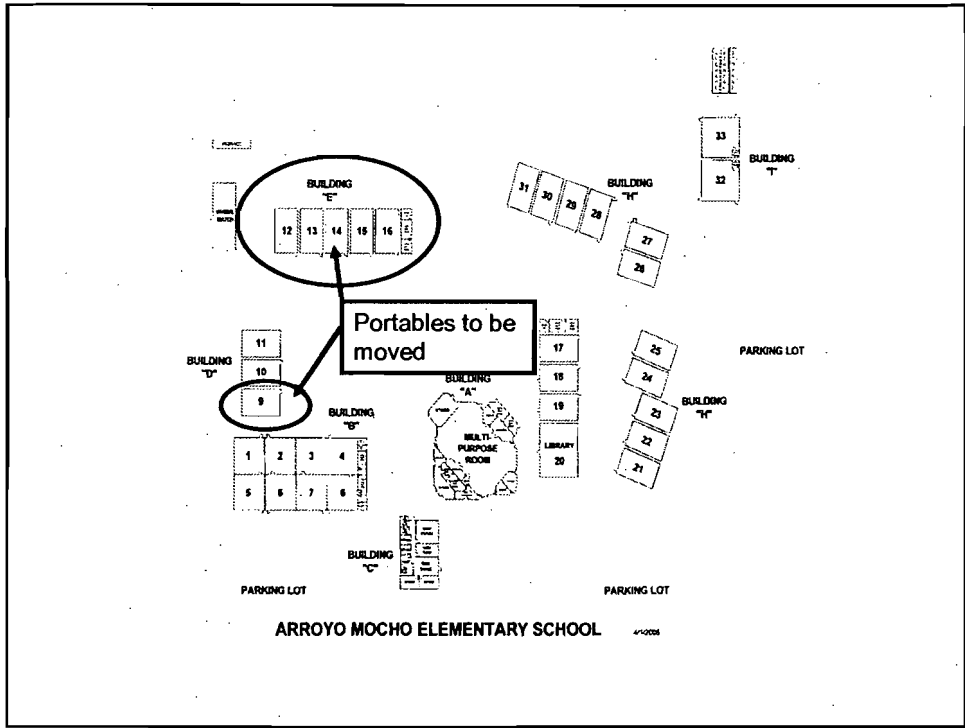
Background:

This is affectively the "clean up" year for projects that were proposed under Measure L. With the ending of this summer all sites will be complete with proposed work. The summer projects amount to \$5,955,123. All Measure L funding resources are now gone. What funding is left is from Fund 25 and those resources will run out at the end of 2008-2009 school year. There will be some funds available to sustain minor projects as Developer Fees come in. The following list are the projects we have scheduled for this summer:

Granada High Media/Library (Conversion of old round building)	\$1,799,565
Arroyo Seco renovation of 12 classrooms	831,000
LHS Admin. Renovation	1,800,558
Medical Therapy Unit	107,000
Friend Ship Center renovation	106,000
East Ave. Middle School Admin. And Library renovation	121,000
Junction Ave. Middle School gym restrooms, track, food service	299,000
Rancho Elementary classroom replacement	<u>891,000</u>
Total	\$5,955,123

Rancho Elementary

- Demolish "H" Building
- Relocate 6 Portables and Restrooms from Arroyo Mocho
- Redo all interiors floors and wall cover
- Add teaching walls
- Landscape and concrete ADA walkway
- Paint outside of buildings to match others



Livermore Valley Joint Unified School District				
Rancho Classroom Building Replacement				
Work	June 4, 2008 to December 15, 2008	Fund	Amount	Total
Demolition	Inside of Building, wall coverings, flooring, doors, cabinetry	25	\$121,180	
Site	Preparation		\$43,800	
Interior Work	New flooring, lights, wall covering, floor finishes, book shelving, computer area, doors, windows,		\$482,020	
Electrical	Upgrades		\$83,000	
		Total	\$730,000	\$730,000
Architect, Engineers, Specialty Contractors, Soft Cost			\$125,000	
Contingency			\$36,000	
		Total	\$181,000	\$181,000
Total Project Cost				\$891,000

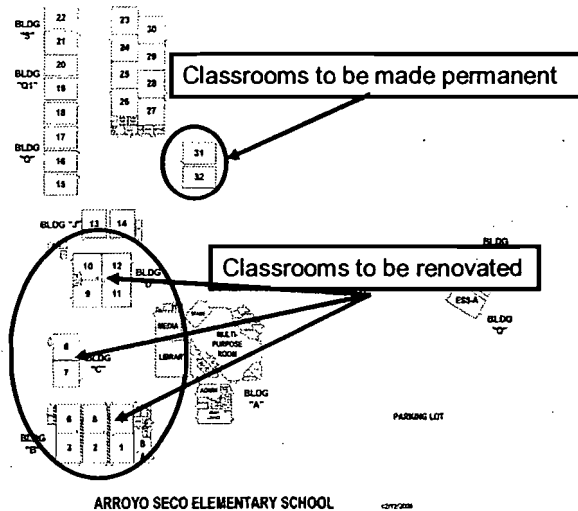
Engineers Estimate	\$800,000
Bid Amount	\$730,000
Difference	\$70,000

Arroyo Seco Elementary

- Refurbish all classrooms 1-12
 - Replace all wall coverings
 - Carpet
 - Ceiling tiles
 - Electrical Interior Upgrades
 - Replace 800 amp panel with a 600 amp
- Paint and or Stucco outside of structures
- Add walls in classrooms 9 – 12
- Add ADA approaches in quad area

Arroyo Seco Elementary

- Make permanent two portables that were temporary
 - Add fire sprinkler
 - ADA access
 - Landscape



Livermore Valley Joint Unified School District				
Arroyo Secro Renovation of rooms 1 - 12				
Work	June 4, 2008 to December 15, 2008	Fund	Amount	Total
Demolition	Inside of Building, wall coverings, flooring, doors, cabinetry	25	\$116,180	
Site	Preparation		\$39,817	
Interior Work	New flooring, lights, wall covering, floor finishes, book shelving and doors,		\$476,800	
Electrical	Upgrades		\$77,203	
		Total	\$710,000	\$710,000
Architect, Engineers, Specialty Contractors, Soft Cost			\$96,000	
Contingency			\$25,000	
		Total	\$121,000	\$121,000
		Total Project Cost		\$831,000

Engineers Estimate	\$817,000
Bid Amount	\$710,000
Difference	\$107,000

Junction Middle School

- Construct Quarter mile competition track
- Construct new serving area at Multipurpose Building
- Add additional floor drains in the Boys and Girls locker room area
- Repair and replace fascia on four wings

Livermore Valley Joint Unified School District				
Junction Avenue Track, Food Service Area, Restroom Repair				
Work	June 4, 2008 to December 15, 2008	Fund	Amount	Total
Demolition	Restroom flooring	25	\$10,000	
Interior Work	Replacement of tile and concrete		\$25,000	
Interior Plumbing Work	Connect plumbing		\$52,000	
Food Service Area			\$42,000	
		Total	\$129,000	\$129,000
Track	1/4 Mile Competition Track LVJUSD		\$150,000	\$150,000
		Total		\$279,000
Architect, Engineers, Specialty Contractors, Soft Cost			\$10,000	
Contingency			\$10,000	
		Total	\$20,000	\$20,000
Total Project Cost				\$299,000

Engineers Estimate	\$130,000
Bid Amount	\$129,000
Difference	\$1,000

Livermore High School Admin.

- Add elevator in Theater Foyer
- Demolish and replace walls to create
 - Work Spaces
 - Nurses room
 - To ease work flow and make the facility user friendly
 - Paint
 - Drop Ceilings
- Replace Boiler with Central HVAC

Livermore Valley Joint Unified School District				
Livermore High School Administration Modernization				
Work	June 4, 2008 to December 15, 2008	Fund	Amount	Total
Demolition	Inside of Building, wall coverings, flooring, doors, cabinetry	25	\$249,000	
Site	Preparation		\$90,000	
Interior Work	New flooring, lights, wall covering, floor finishes, book shelving		\$999,100	
	elevator, ADA access, HVAC, and doors,			
Electrical	Upgrades		\$77,203	
		Total	\$1,415,303	\$1,574,558
	Architect, Engineers, Specialty Contractors, Soft Cost		\$201,000	
	Contingency		\$25,000	
		Total	\$226,000	\$226,000
		Total Project Cost		\$1,800,558

Engineers Estimate	\$1,821,200
Bid Amount	\$1,574,558
Difference	\$246,642

Granada High Media

- Convert old science building into Media Library facility
- Creating two classrooms
- Creating computer rooms
- Creating book area and reading area
- Move old Jackson portable to GHS baseball area

Livermore VaBay Joint Unified School District				
GHS Sci. Bldg. Renovation to Media/Library				
Work	June 4, 2008 to December 15, 2008	Fund	Amount	Total
Demolition	Inside of Building, wall coverings, flooring, doors, cabinetry	25	\$241,578	
Site	Preparation		\$87,796	
Interior Work	New flooring, lights, wall covering, floor finishes, book shelving		\$969,207	
	computer area, doors, windows,			
Electrical	Upgrades		\$147,998	
		Total		\$1,446,578
Architect, Engineers, Specialty Contractors, Soft Cost			\$216,987	
Contingency			\$136,000	
		Total		\$352,887
			Total Project Cost	\$1,799,565

Engineers Estimate	\$1,485,613
Bid Amount	\$1,446,578
Difference	\$39,035

East Ave. Middle School

- Install drop ceiling in office area
- Add new lights
- Install all wiring and cabling in attic space
- Replace weathered wood at Library glass atrium
- Add wall covering at CMU walls
- Replace lighting with better and more efficient lighting

Livermore Valley Joint Unified School District				
East Avenue Admin and Library				
Work	June 4, 2008 to December 15, 2008	Fund	Amount	Total
Demolition	Inside of Building, ceiling, and trim	25	\$15,000	
Site	Preparation		\$0	
Interior Work Admin	New T-Bar ceiling, lights, and trim		\$52,000	
Library Ext/Int	Wall covering, lights, exterior wood, and flashing		\$27,000	
Electrical	Upgrades		\$7,000	
		Total	\$101,000	\$101,000
Architect, Engineers, Specialty Contractors, Soft Cost			\$10,000	
Contingency			\$10,000	
		Total	\$20,000	\$20,000
		Total Project Cost		\$121,000

Engineers Estimate	\$130,000
Bid Amount	\$121,000
Difference	\$9,000

Arroyo Mocho Elementary

- Move D.O. back to Jack London site
- Construct Physical Therapy Unit
- Move Facilities Department to Mocho

Livermore Valley Joint Unified School District				
Livermore Medical Therapy Unit - Mocho				
Work	June 4, 2008 to December 15, 2008	Fund	Amount	Total
Demolition	Inside of Building, wall coverings, flooring, doors, restroom	25	\$10,000	
Site	Preparation		\$0	
Interior Work	New flooring, lights, wall covering, floor finishes, bathtub, kitchen, exam room, and doors,		\$65,000	
Electrical	Upgrades		\$12,000	
			Total	\$87,000
Architect, Engineers, Specialty Contractors, Soft Cost			\$10,000	
Contingency			\$10,000	
			Total	\$20,000
			Total Project Cost	\$107,000

Engineers Estimate	\$118,500
Bid Amount	\$87,000
Difference	\$31,500

Marylin Ave. Elementary

- Add new portable to site, via City Grant

Michell Elementary

- Convert classroom to 6th grade science
- Add basketball hoops
- Move classrooms for K – 6 configuration
- Add portable from Jackson

Charter School

- Convert Friendship Center back to three classrooms

Livermore Valley Joint Unified School District				
Friendship Center Conversion to Classrooms				
Work	June 4, 2008 to December 15, 2008	Fund	Amount	Total
Demolition	Inside of Building, wall coverings, flooring, doors, restroom	25	\$15,000	
Site	Preparation		\$0	
Interior Work	New flooring, lights, wall covering, floor finishes, walls		\$65,000	
Electrical	Upgrades		\$6,000	
		Total	\$86,000	\$86,000
Architect, Engineers, Specialty Contractors, Soft Cost			\$10,000	
Contingency			\$10,000	
		Total	\$20,000	\$20,000
Total Project Cost				\$106,000

Engineers Estimate	\$100,000
Bid Amount	\$87,000
Difference	\$13,000

Projects in Progress

- Livermore High School Science Building

- Jackson Avenue Elementary School
 - Move old potables to GHS, DO, Michell, Farm